

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	26,654	28,229				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,000	6,500	500	8.33%	NO		
3 Total Other Receipts	32	28	-4	12.50%	NO		
4 Staff Costs	2,132	2,362	230	10.79%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,325	5,666	3,341	143.70%	YES		Some gazebos were purchased at a cost of £2,660 inc VAT and a lap top was purchased at a cost of £359 inc VAT.
7 Balances Carried Forward	28,229	26,729				VARIANCE EXPLANATION NOT REQUIRED	
					YES	EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	Reserves are greater than twice the precept due to an amount in reserves for (A) a potential new village hall, (B) a contingency fund for items such as flooding in the parish, (C) general reserve for parish council.
8 Total Cash and Short Term Investments	28,229	26,729				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	45,254	47,266	2,012	4.45%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		