

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	28,229	26,729				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,500	7,801	1,301	20.02%	YES		TPC agreed to increase precept to avoid using up reserves and to avoid continual deficits
3 Total Other Receipts	28	6,448	6,420	22928.57%	YES		Receipts towards equipment of £4,376, VAT returns totalling £1,294, jubilee income received of £474.
4 Staff Costs	2,362	2,829	467	19.77%	YES		Increased pay due to pay rise.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,666	8,163	2,497	44.07%	YES		Tables purchased at £2,160 and jubilee expenditure of £1,019.
7 Balances Carried Forward	26,729	29,986				<b>VARIANCE EXPLANATION NOT REQUIRED</b>	
					YES	<b>EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES</b>	Reserves are greater than twice the precept due to an amount in reserves for (A) a potential new village hall, (B) a contingency fund for items such as flooding in the parish, (C) general reserve for parish council.
8 Total Cash and Short Term Investments	26,729	29,986				<b>VARIANCE EXPLANATION NOT REQUIRED</b>	
9 Total Fixed Assets plus Other Long Term Investments and	47,266	49,246	1,980	4.19%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		